HOUSTON HEALTHCARE | EMORY HEALTHCARE

Annual Report

To the community 2025

January 1 - August 31, 2025

Message From Emory Hospital Warner Robins and Emory Hospital Perry

This year marks our first anniversary as part of Emory Healthcare, and I want to take a moment to thank you for trusting us with your care. Since joining Emory on June 1, 2025, we have remained steadfast in our commitment to expanding access to the high-quality care friends, families and neighbors deserve and investing in the people who make that care possible.

Over the past year, we strengthened our clinical capabilities, broadened our reach, expanded services, improved care coordination and invested in the tools and technology that help our teams care for you more safely and more efficiently. We also introduced new digital resources designed to help you stay more involved in your healthcare and better connected to your care team.

These efforts are not just achievements of our hospitals. They are achievements of our entire region. Every step forward was made possible by the trust you place in us and the dedication of the teams who serve you every day, all grounded in a shared belief that health is the foundation of a thriving community.

As we look ahead, we are energized by the opportunities before us. We will continue to expand access to care, strengthen partnerships across the region, and develop people-centered programs and systems that place patient needs at the center of our efforts. Our focus remains the well-being of our community and ensuring access to exceptional care close to home, guided by the compassion and excellence that define Emory Healthcare.

We are proud to serve our Central and Middle Georgia communities and even more proud to grow alongside those we serve as we build a healthier future together. You deserve exceptional care, and we are committed to delivering it.

Thank you for allowing us to be part of your health journey.

With sincere appreciation,

Kevin Splaine, Chief Executive Officer
Emory Hospital Warner Robins and Emory Hospital Perry

Our mission, vision and values

Emory Healthcare aims to become the Southeast's leading academic health system and is a national leader in complex care, digital innovation and integrated research.

Mission: We improve lives and provide hope.

Vision: Become the best place to receive care and the best place to work.

Values:

- **Culture:** Everything starts with our people because the experiences, beliefs and actions of our people create our culture.
- **Best care:** We aspire to be the best place for patients to receive care and to be the best place to work. Our standards are high and our commitment to quality is unwavering.
- **Easy access & exceptional experience:** We are committed to delivering ease of access to everyone in our communities. We are equally committed to providing an exceptional experience for our patients and colleagues.

Ways we benefit our community *Jan. 1 - Aug. 31, 2025*

Athletic Trainer Program *1,128 student athletes helped*
Spring Sports Physicals, Saturday Sports Clinics, community events and sports medicine education

Childbirth & Baby Education *791 family members helped*
Education classes on early pregnancy, breastfeeding, childbirth education and baby care

SeniorCare Program *13,766 seniors helped*
Ongoing exercise and health education

Diabetes Education *561 people helped*
Self-management education and support

Perinatal Coalition *156 women helped*
Case management and interpretation services for non-English speaking women with high-risk pregnancies, gestational diabetes and case management

Community Health Improvement *7,642 people helped*
Glucose and blood pressure screenings, influenza immunizations, community and industrial health fairs, vulnerable population outreach and health education

Financial Report

Annual stats for 2025 *Jan. 1 - Aug. 31, 2025*

Admissions *(excluding newborns)*	9,680
Patient days *(excluding newborns)*	41,830
Emergency Department visits	47,868
Births	1,193
Surgeries & endoscopies	10,863
Outpatient procedures	80,386
Houston heart procedures	4,272
Med-Stop visits	49,231
EMS trips	16,739
Employees *(Full & Part-time)*	2,316

Financial report for 2025 (unaudited) *Jan. 1 - Aug. 31, 2025*

Net operating revenue	$219,744,000
Expenses	$261,603,000
Net operating margin	$(41,859,000)
Non-operating revenue	$2,629,000
Excess of revenue	$(39,230,000)
Indigent, charity care & implicit price Adjustments at cost	$12,774,877

Community organizations and partners

Including, but not limited to:

- Alzheimer's Association
- Central Georgia Technical College
- Georgia Healthy Family Alliance
- Georgia Sheriff's Youth Home
- Houston County Volunteer Medical Clinic
- Macy Easom Cancer Research Foundation
- Middle Georgia State University
- Museum of Aviation
- North Central Health District
- Robins Air Force Base
- United Way of Central Georgia

Our family of services

Emory Hospital Warner Robins (Formerly Houston Healthcare - Warner Robins) • Emory Hospital Perry (Formerly Houston Healthcare - Perry) • Emory Healthcare Heart and Vascular (Formerly Houston Heart Institute) • Houston Ambulatory Surgery Center • Pavilion Family Medicine Center • Pavilion Diagnostic Center • Pavilion Rehab Center • Bonaire Med-Stop Lake Joy Med-Stop • Fred Graham Pavilion Med-Stop • Health Connections Cardiac & Pulmonary Rehab • EduCare Physician Referral & Health Information • Houston Primary Care Physicians • Houston Physician Specialists

Board of trustees

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June 1 – August 31, 2025

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Statement of Nondiscrimination and Language

Emory Healthcare prohibits harassment or discrimination based on race, color, religion, national origin, citizenship, sex, pregnancy, sexual orientation, gender identity, religion, genetic information (including family history), age (age 40 and over), disability, service in the uniformed services, or any other classification protected by applicable law.

Emory Healthcare also prohibits retaliation against anyone who has reported discrimination or harassment, regardless of whether the complaint relates to the complaining person or someone else.

ATTENTION: Language assistance services, free of charge, are available to you.
Call 478-975-5662 (Emory Hospital Warner Robins) or 478-218-1635 (Emory Hospital Perry)

Spanish: ATENCIÓN: si habla español, tiene a su disposición servicios gratuitos de asistencia lingüística.
Llamen al 478-975-5662 (Emory Hospital Warner Robins) o 478-218-1635 (Emory Hospital Perry)

Korean: : 참고: 한국어 지원 서비스를 무료로 이용하실 수 있습니다. 478-975-5662 (휴스턴 헬스케어 - 워너 로빈스) 또는 478-218-1635 (휴스턴 헬스케어 - 페리)로 전화해 주십시오